

Madison County Board of Supervisors FY20 Budget Workshop Meeting #8 Agenda Thursday, March 28, 2019 - 2:00 PM

Madison County Firehouse Lounge Room 1223 N. Main Street - Madison, Virginia 22727

Agenda Items

- 1. Call to Order
- 2. Pledge of Allegiance & Moment of Silence

Session Goals:

- 1. Achieve consensus on the overall FY20 Budget
- 2. Authorize advertising the real estate tax hearing
- 3. Approval of the Agenda
- 4. Public Comment
- 5. FY20 Budget Workshop
 - A. Capital Improvement Plan
 - B. Uses of Funds
 - C. Administrative Fee Resolution
 - D. Sources of Funds
 - i. Real Estate Rate
 - ii. Use of Fund Balance
- **6.** Discussion on Budget Timetable
- 7. Agenda Items for Upcoming Budget Sessions
- 8. Public Comment
- 9. Adjourn